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**Intergovernmental
Oceanographic
Commission**

IOC Officers' Meeting

**22-24 January 2024
UNESCO HQ**

**Agenda Item 5.1
Update on the work of the Intersessional Financial
Advisory Group (IFAG)**

Juan Camilo FORERO HAUZEUR, IOC Vice-Chair & Chair of IFAG



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Intersessional Financial Advisory Group

December 2023-June 2024

17 Member States responded to CL 2977:

**Australia, Bangladesh, Belgium, Colombia, Egypt, France,
Germany, Italy, Japan, Kenya, Korea (Republic of), Kuwait,
Norway, Portugal, Türkiye, UK and USA**

Our mandate:



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Part I: reporting under Executive Council (EC) agenda item 3.1

- Report on 2022-2023 (41 C/5) budget Implementation as at 31 December 2023
- Financial situation of the IOC Special Account as at year end 2023 and forecast for 2024-2025

Part II: agenda item 5.1

- Programme and Budget for 2024-2025 & Preliminary Proposals for 43 C/5 (2026-2029)

Part III: agenda item 5.2 “Follow up to Resolution A-32/4: Governance, Programming & Budgeting matters of the Commission – Draft Guidelines for Elections

Part IV: agenda item 5.3

- Action Plan in response to the IOS Evaluation of the IOC Strategic Positioning



First Communication to IFAG in February 2024, focus on 5.1



Report of the Chairperson of IFAG to the EC

